



**AMADOR COUNTY
ADMINISTRATIVE AGENCY**

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MEMORANDUM

TO: Amador County Board of Supervisors
FROM: Chuck Iley, County Administrative Officer *CI*
RE: Fiscal Impacts to Amador County of Creation of State of Jefferson

When the Board of Supervisors last considered endorsing the movement to create the State of Jefferson, the Board asked staff to put together an analysis of the impacts associated with the proposed separation from the State of California.

In order to keep things simple and focused on the local level, we have concentrated the analysis on losses that would occur if Amador County were to separate from the State of California and losses associated with the loss of State revenue. We have assumed that the Federal revenues that we currently receive would continue to be realized at the same levels, but it is possible that those could change significantly. It is also possible that the State of Jefferson could choose to fund some of the things that the State of California currently funds, but there has been no commitment to that, and this analysis assumes that there will be no revenue coming from the State of Jefferson.

The assumption included here is that locally approved tax measures, such as Measure M will continue in the SOJ. State enacted taxes, such as Prop 172, would no longer be in effect and thus the revenue would be lost. The analysis is also confined to the effects on the County budget – impacts to the schools were not considered. Staff did not go into extensive hypothetical analysis such as considering whether a Prop 13-type cap on home values would be put in place or not and how the unfunded liability associated with the PERS obligations would be handled. What gas taxes will be applied and distributed is also of considerable concern. The answer to these types of questions will have a significant effect on the economic outlook of Amador County if it were part of the new State of Jefferson.

The result of our analysis based on these assumptions is attached. The revenue that is received by Amador County for each department that receives funding from the state is shown along with the total funding from all sources for that department.

If you should have any questions, please let me know.

Amador County - State Revenue by Fund & Department

Department Name	Revenue From State by Fund	Revenue from State- Department Distribution	Total Department Budget	State Funding %
General Fund	\$9,011,775.00			
Dept.				
General Revenue		\$2,047,942.00	\$0.00	
1200-Auditor/Controller		\$3,500.00	\$198,670.00	1.76%
1900-Operating Transfers		\$2,000,000.00	\$3,422,029.00	58.44%
1990-Grants		\$20,000.00	\$22,717.00	88.04%
2120-District Attorney		\$999,000.00	\$3,618,963.00	27.60%
2180-Public Defender		\$95,266.00	\$875,466.00	10.88%
2190-Victim Witness		\$116,333.00	\$143,392.00	81.13%
2210-Sheriff		\$929,281.00	\$7,237,494.00	12.84%
2211-Sheriff Court Baliff		\$550,000.00	\$590,568.00	93.13%
2213-ACCNET		\$143,540.00	\$365,728.00	39.25%
2310-Jail		\$325,108.00	\$3,893,469.00	8.35%
2350-Probation		\$644,275.00	\$2,247,028.00	28.67%
2440-Fire Protection		\$502,156.00	\$502,156.00	100.00%
2610-Ag Dept.		\$200,000.00	\$606,737.00	32.96%
2710-Recorder		\$34,106.00	\$674,671.00	5.06%
2720-Coroner		\$30,968.00	\$348,652.00	8.88%
2730-Public Conservator		\$22,933.00	\$349,714.00	6.56%
2740-Code Enforcement		\$7,977.00	\$198,980.00	4.01%
2750-Emergency Services		\$184,698.00	\$283,983.00	65.04%
2790-Animal Control		\$57,192.00	\$823,920.00	6.94%
5500-Veterans Services		\$67,500.00	\$134,215.00	50.29%
6200-Library		\$30,000.00	\$696,829.00	4.31%
		\$9,011,775.00	\$27,235,381.00	33.09%
Social Services Fund	\$6,594,849.00			
5106-Social Services Administration		\$3,521,349.00	\$5,834,510.00	60.35%
5201-Social Services Assistance Grants		\$3,073,500.00	\$4,653,500.00	66.05%
		\$6,594,849.00	\$10,488,010.00	62.88%
Behavioral Health Fund	\$5,596,364.00			
4112-Mental Health		\$5,462,101.00	\$5,904,309.00	92.51%
4113-Drug/Alcohol		\$134,263.00	\$569,345.00	23.58%
		\$5,596,364.00	\$6,473,654.00	86.45%
Health Fund	\$2,088,861.00			
2311-Jail Health		\$604,573.00	\$604,573.00	100.00%
4000-Public Health		\$934,114.00	\$1,687,661.00	55.35%
4001-CMSP Health		-\$524.00	-\$524.00	100.00%
4005-Other Health(Area 12 Agency on Aging)		\$71,844.00	\$71,844.00	100.00%
4030-Environmental Health		\$459,716.00	\$866,827.00	53.03%
4031-Local Enforcement Agency		\$19,138.00	\$19,248.00	99.43%
		\$2,088,861.00	\$3,249,629.00	64.28%
Road Fund	\$1,620,405.00			
3000-Public Works		\$1,620,405.00	\$7,006,309.00	23.13%
Local Revenue Fund	\$1,151,477.00			
2390-Local Community Corrections		\$984,099.00	\$982,783.00	100.13%
Unspent (fund balance)		\$167,378.00	\$0.00	
		\$1,151,477.00	\$982,783.00	
Total	\$26,063,731.00			